

**MANISTEE CITY COUNCIL  
WORK SESSION  
MINUTES OF APRIL 19, 2016**

The Manistee City Council met in a work session on Tuesday, April 19, 2016 immediately following the regular meeting at 7:57 p.m., Council Chambers, City Hall, 70 Maple Street, Manistee, Michigan 49660.

**MEMBERS PRESENT:** Colleen Kenny, Lynda Beaton, Roger Zielinski, Robert Goodspeed, James Smith, Eric Gustad, Mark Wittlieff

**ALSO PRESENT:** City Manager, Department Directors, Media, Public

***Public Comments.*** None

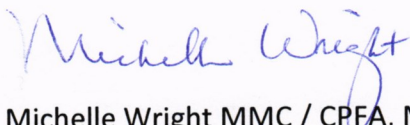
***Discussion on Fiscal Year 2016-2017 Budget and Capital Improvement Plan.***

Areas of discussion:

- Fifth Avenue Beach - \$20,000 budgeted in current budget (may be used towards the riverwalk repairs approved at the regular meeting earlier tonight, plus savings found elsewhere from other budgets); \$6,000 spent on sidewalks so far; additional improvements proposed are shade structures and concrete pads, some of which can be done in-house; if Council wants to proceed, the full \$80,000 for the riverwalk would come out of General Fund-fund balance, none from the Water & Sewer Fund;
- Lighthouse Park – no funds budgeted at this time, had to set priorities; will be put off until some other funding is found ≈ \$30,000; need signage to let people know why the fence is up.
- Appropriations – Manistee Saints / asked for explanation of what they do for the \$6,000; AES / have three year contract with them; 2-1-1 / no contract with them, what value do we receive for the \$3,000.
  - Would like to have all groups receiving an appropriation bring a business plan to us.
  - Suggested that we set guidelines or goals for appropriation requests.
- Renaissance Park – suggested doing a select cut of trees and apply funds to the parks.
- Motor Pool – make it self-sustainable, departments should put more in to fund purchases; it was noted that would put more hardship on other budgets, it was not intended to be self-sustainable.
- Ramsdell Theatre – haven't seen any information from the new board yet.

CONSENSUS: Proceed with the proposed budget to be voted on at the 5/3/16 meeting; cancel next week's work session.

Meeting adjourned at 8:52 p.m.



Michelle Wright MMC / CPFA, MiCPT  
City Clerk/Chief Deputy Treasurer